

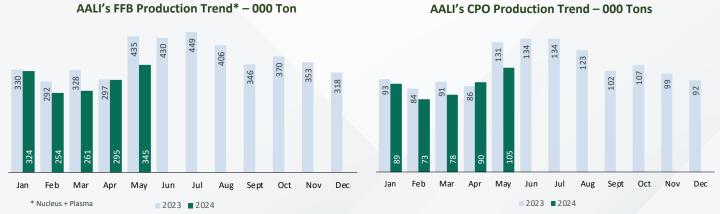
Until May 2024, Sales of CPO and its Derivatives Increase

	5M 2024	5M 2023	Change	2023 (Full Year)
Production Performance				
FFB Process	2,270	2,620	-13.3%	6,752
Nucleus and Plasma ('000 tons)	1,479	1,681	-12.0%	4,354
3rd Parties ('000 tons)	791	939	-15.7%	2,398
CPO Production ('000 tons)	434	485	-10.4%	1,275
CPO OER (%)	19.1%	18.5%	3.4%	18.9%
Kernel Production ('000 tons)	91	101	-10.0%	272
Sales Performance				
CPO and it's Derivative	622	561	10.8%	1,703
Kernel and it's Derivative	84	99	-15.0%	273

Until May 2024, PT Astra Agro Lestari Tbk ("the Company") recorded an increase in the sales performance of CPO and its derivatives by 10.8% to 622 thousand tons from 561 thousand tons in 2023 in the same period. However, this increase was different from the sales performance of kernel and its derivatives, which decreased by 15.0% to 84 thousand tons compared to 99 thousand tons in 2023 in the same period.

The Company also recorded a decrease in processed Fresh Fruit Bunches (FFB) by 13.3% to 2.3 million tons from 2.6 million tons in the same period in 2023, however, processed FFB for May 2024 increased by 17.4% to 553 thousand tons from 471 thousand tons in April 2024. This decrease was in line with FFB production from both nucleus and plasma plantations, which decreased by 12.0% to 1.5 million tons and 1.7 million tons in the same period in 2023. However, FFB production in May 2024 increased 16.7% to 345 thousand tons from 295 thousand tons in April 2024. In addition, FFB purchases from third parties also decreased by 15.7% to 791 thousand tons from 939 thousand tons in the same period in 2023, but when compared between months, in May 2024 it increased by 18.5% compared to April 2024 to 208 thousand tons from 176 thousand tons.

As a result of the decrease in FFB processed, the Crude Palm Oil (CPO) produced also decreased by 10.4% to 434 thousand tons from 485 thousand tons in the same period in 2023. However, CPO yield increased by 3.4% in May 2024 to 19.1% from 18.5%. Kernel production decreased by 10.0% to 91 thousand tons from 101 thousand tons in the same period in 2023.



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Astra Agro Sustainability Aspiration - Public Contribution

Preserving the environment is one of the Company's responsibilities and goals. Therefore, the Company also invites all employees and the surrounding community to protect the environment through various programs implemented in recent years.

One of the programs the Company runs together with Paguyuban in Astra Agro plantations is taking innovative and collaborative steps to manage waste more effectively and turn waste into valuable resources. The following is a form of effort made by Paguyuban residents in domestic waste treatment:

Waste Management Program

The waste management program invites residents to bring in domestic waste, such as plastic and paper, to be recycled.

Eco-bricks

Eco-bricks are eco-friendly bricks that can be used as a substitute for foundations. Residents make eco-bricks by inserting plastic waste into plastic bottles until it becomes solid.

Composting

Domestic non-plastic waste from the association is turned into compost to be used as fertilizer for the residents' plants.



Assisted School Students' Efforts in Waste Reduction

Students play an active role in waste management efforts. Using their creativity and enthusiasm, the students turn daily waste into useful products while teaching the surrounding community the importance of environmentally friendly practices. In addition, the students are also taught to utilize waste from existing palm parts. This initiative not only helps reduce the amount of waste but also builds a young generation that is aware of the importance of preserving nature from an early age.

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