

## Surviving Despite Production Decline

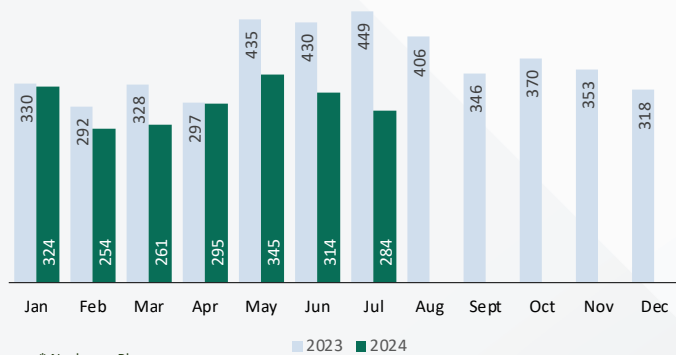
	7M 2024	7M 2023	Change	2023 (Full Year)
<b>Production Performance</b>				
<b>FFB Process</b>	<b>3,239</b>	<b>4,077</b>	<b>-20.5%</b>	<b>6,752</b>
Nucleus and Plasma ('000 tons)	2,077	2,560	-18.9%	4,354
3rd Parties ('000 tons)	1,162	1,517	-23.4%	2,398
<b>CPO Production ('000 tons)</b>	<b>616</b>	<b>752</b>	<b>-18.1%</b>	<b>1,275</b>
CPO OER (%)	19.0%	18.5%	3.1%	18.9%
<b>Kernel Production ('000 tons)</b>	<b>129</b>	<b>162</b>	<b>-20.0%</b>	<b>272</b>
<b>Sales Performance</b>				
CPO and it's Derivative	919	930	-1.2%	1,703
Kernel and it's Derivative	122	162	-24.5%	273

PT Astra Agro Lestari Tbk ("the Company") recorded Fresh Fruit Bunches (FFB) as of July 2024 decreased by 20.5% to 3.2 million tons compared to the same period in 2023 of 4.1 million tons. This was due to the decline in FFB production from nucleus and plasma by 18.9% to 2.1 million tons compared to the same period in 2023 of 2.7 million tons. In addition, FFB from third parties also decreased by 23.4% to 1.2 million tons compared to the same period in 2023 of 1.5 million tons.

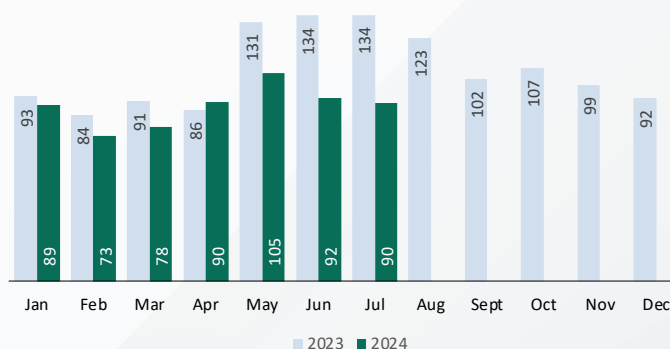
The decline in FFB resulted in a decrease in Crude Palm Oil (CPO) production by 18.1% to 616 thousand tons as of July 2024 from 752 thousand tons in the same period in 2023. In addition, kernel production decreased by 20.0% to 129 thousand tons as of July 2024 compared to the same period in 2023 of 162 thousand tons.

However, sales of CPO and its derivatives only decreased by 1.2% from 930 thousand tons as of July 2023 to 919 thousand tons as of July 2024. However, sales of the Kernel and its derivatives decreased by 24.5% from 162 thousand tons as of July 2023 to 122 thousand tons as of July 2024.

**AAI's FFB Production Trend\* – 000 Ton**



**AAI's CPO Production Trend – 000 Tons**



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## Astra Agro Sustainability Aspiration – Portfolio Roadmap (Part 1)

Astra Agro is committed to making various efforts in fire prevention through a zero fire policy and has implemented it in all subsidiaries. This commitment is realized through implementing the Zero-Burn Policy and effectively eliminating all fire risks in all Astra Agro concessions.

In this case, the Company has a land fire prevention system that refers to the following Regulations (MOA No.5 of 2018):



### KARHUTLA EWS

Astra Agro has developed an Early Warning System by monitoring the surrounding conditions and utilizing weather data and satellite imaging of hotspots.



### Emergency Response Organization

Astra Agro has established an Emergency Response Preparedness Team (TKTD) to prevent and control fire in subsidiaries. The team formed has been trained in fire management.



### Emergency Response Facilities/Equipment

Astra Agro has fulfilled the facilities and infrastructure for fire management in accordance with MOA no.5 of 2018. To ensure readiness in fire management, Astra Agro also collaborates with various external parties, namely the Plantation Service, Forestry Service, Police, Manggala Agni, and the Regional Disaster Management Agency (BPDP) to validate the readiness of infrastructure, facilities, and TKTD teams.



### Procurement of Water Supply System

Providing an adequate water supply for fire prevention in oil palm plantations is a crucial step in reducing the risk of disaster and huge economic losses. In the Company, maintaining the availability of water in fire-prone areas is carried out through reservoirs, water bags, water belting, and canal blocking.